


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022


Ministry : **MINISTRY OF PUBLIC ORDER AND SAFETY**
Organization Code (UACS) : **17**

2020 Performance Targets and Accomplishments
2021 Performance Targets and Accomplishments

PARTICULARS	UACS CODE	PHYSICAL TARGETS				Total 7=(3+4+5 +6)	PHYSICAL ACCOMPLISHMENTS				Total 12=(8+9+ 10+11)	Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		3	4	5	6		8	9	10	11			
PART A	2												
Organizational Outcome: Established appropriate bureaucracy for the Bangsamoro Government that will ensure the right balance between the size of the bureaucracy and the services that need to be delivered as well as the appropriate skills required of people in the bureaucracy. Enhanced security by "maximizing the utilization of available legitimate forces on the ground and leveraging on the network of the MILF in the Bangsamoro communities by developing such joint forces such as the Joint Peace and Security Teams (JPSTs)".													
Program 1 Safe BARMM Program													
1.2 Reconciliation and Unification Program													
Outcome Indicators Indicator 2 - Established conflict-free environment													
Output Indicators Indicator 1 - No. of Rido cases settled		10	10	10	5	25							

Prepared By: 
ABDUL RAHIMAN MACAPENDEG
Planning Officer
Date: 02/10/2023

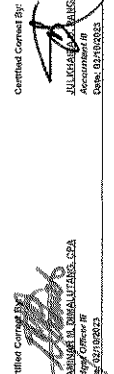
In coordination with:

ALAMINAH M. DIMALUTANG, CPA
Budget Officer
Date: 02/10/2023


Approved by: 
HUSSEIN P. MINOZ
Minister
Date: 02/10/2023

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSMENTS AND BALANCES
 2020-2021 Regular Budget

Agency: **MINISTRY OF PUBLIC ORDER AND SAFETY**
 Organization Code (UACS): **17**
 Fund Cluster: **01 - Regular Ministry Fund**

1	2	3	4	5	6	7	8	9	Obligations				Disbursements				BALANCES						
									10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
PHYSICALS	UACS CODE	Authorized Appropriations	Adjustments (Increase/Decrease/Modification/Amendment)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications/Amendment)	Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unencumbered Appropriations	Unobligated Amounts	Net Y4 Due and Demandable	
F AGENCY SPECIFIC BUDGET																							
OPERATION		2,613,252.37		2,613,252.37	2,613,252.37				2,613,252.37	76,500.00	1,385,133.00	1,385,133.00		1,385,133.00	71,520.37	1,382,612.63	4,071.43			1,384,184.06	1,530,996.21	41,043.08	
CO		117,883.00		117,883.00	117,883.00				117,883.00	75,800.00	1,265,153.00	1,265,153.00		1,265,153.00	71,520.37	1,277,324.49				78,000.00	1,530,996.21	41,043.08	
TOTAL EXTENDED 2020		2,731,135.45		2,731,135.45	2,731,135.45				2,731,135.45	152,300.00	1,650,286.00	1,650,286.00		1,650,286.00	143,040.74	1,654,648.98				1,462,184.06	1,572,092.42	82,086.16	
1 Total Regular Funds																							
Total Regular Funds																							
Total Contingency Fund																							
TOTAL ALLOTMENT																							
2,731,135.45																							
117,883.00																							

Certified Correct By: 
 J. K. WILLIAMS, CPA
 Director General
 Date: 02/19/2023

Approved by: 
 J. K. WILLIAMS, CPA
 Director General
 Date: 02/19/2023


2020 Extended Fund


List of Allotments and Sub-Allotments
As of December 31, 2022

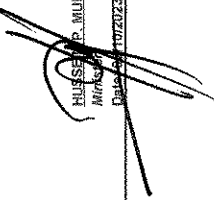
Ministry : MINISTRY OF PUBLIC ORDER AND SAFETY
 Organization Code (UACS) : 17
 Fund Cluster : 01 - Regular Ministry Fund

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/Rd/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received																			
1	ATD-MPOS-22-082	03/31/2022	Regular Ministry Budget	1 01 101		2,613,252.37		117,083.08	2,730,335.45										
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
	Sub-Total					2,613,252.37		117,083.08	2,730,335.45										
B. Sub-allotments received from Central Office/Regional Office																			
1	NA																		
2	NA																		
3	NA																		
4	NA																		
5	NA																		
	Sub-Total					2,613,252.37		117,083.08	2,730,335.45										
Total Allotments																			

Summary by Funding Source Code:	
Agency Specific Budget	1 01 101 2,730,335.45
RUP	1 04 102
RPEF	1 01 406
Contingency	1 01 402
	2,730,335.45

Certified Correct By:  **ALMINAH M. DIMALUTANG, CPA**
 Budget Officer III
 Date: 02/10/2023

Certified Correct By:  **JULKHAIRA C. PAGARINTAO, CPA**
 Accountant III
 Date: 02/10/2023

Approved By:  **HUSEIN P. MUÑOZ**
 Manager
 Date: 02/10/2023